RMTS Summary Results October - December 2015

Reimbursable Time %

	Cost Pool	AOP	DS
1.	AOP	1.26%	-
2.	Direct Service	2.42%	62.19%
3.	Targeted Case Management	-	1.67%
4.	Personal Care Service	-	20.21%

General Admin Allocation not included in reimbursable %.



October - December 2015 AOP Pool Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5. Decree Blacker D. F. Declares de la			
5: Program Planning , Policy Development, and	0	0.000/	Allannahila
Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	18	O 650/	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,	10	0.65%	Allowable
and Services	15	0.54%	Allowable
14: Transportation and Translation Services in Support of	10	0.54 /6	Allowable
Medicaid Services	2	0.07%	Allowable
Total AOP Reimbursable	35	1.26%	Allowable
Total Act itembursable	33	1.20/0	
16: General Administration	535	19.31%	Reallocated
2: Non-Medicaid Outreach	1	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	15	0.54%	Unallowable
0 11			
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	3	0.11%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	50	1.81%	Unallowable
12: Non-Medicaid Training	45	1.62%	Unallowable
13: IEP/IFSP Direct Medical Services	244	8.81%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	76	2.74%	Unallowable
15: Transportation and Translation Services for Non-	_		
Medicaid Services	3	0.11%	Unallowable
17: School-Related and Educational Activities	1761	63.57%	Unallowable
Total Unallowable	2200	79.42%	
Non-returned and Vacancy Moments	117	3.90%	
18: Not Scheduled to Work and Not Paid	113	3.77%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2770	92.33%	



October - December 2015 DS Pool Time Study Results

	Ī	% of Total of	1
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
<u> </u>			
5: Program Planning, Policy Development, and			
Interagency Coordination Related to Medicaid Services	2	0.08%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	46	1.77%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility,		o =00/	
and Services	15	0.58%	Allowable
14: Transportation and Translation Services in Support of	0	0.000/	Allevvehle
Medicaid Services Total AOP Reimbursable	0 63	0.00% 2.42%	Allowable
Total AOP Reillibursable	03	Z.4Z70	
16: General Administration	390	14.97%	Reallocated
			Trodinocatod
13: IEP/IFSP Direct Medical Services	1620	62.19%	Allowable in FFS
Total FFS Allowable %		62.19%	
2: Non-Medicaid Outreach	1	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.08%	Unallowable
6: Program Planning, Policy Development, and	0	0.000/	11
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	16	0.61%	Unallowable
12: Non-Medicaid Training	50	1.92%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
15 (2) 121 / 11 OF TAILSTON CASO Management		0.0070	O I CALLO WADIO
13 (C) Other and Non IEP/IFSP Direct Medical Services	45	1.73%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
	.		
17: School-Related and Educational Activities	417	16.01%	Unallowable
Total Unallowable	532	20.42%	Onanowabic
. J.a. J.			
Non-returned and Vacancy Moments	155	5.17%	
18: Not Scheduled to Work and Not Paid	240	8.00%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2605	86.83%	



October - December 2015 CM Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	46	1.67%	Allowable in FFS
Total FFS Allowable %		1.67%	
16: General Administration	343	12.43%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and			
Interagency Coordination Related to Medicaid Services	1	0.04%	Unallowable
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	15	0.54%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid			
Services	17	0.62%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and			
Services	0	0.00%	Unallowable
12: Non-Medicaid Training	12	0.43%	Unallowable
13: IEP/IFSP Direct Medical Services	116	4.20%	Unallowable
13(A) IEP/IFSP Personal Care Services	45	1.63%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	3	0.11%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	2159	78.25%	Unallowable
Total Unallowable	2370	85.90%	Orialiowable
Total Ollanowable	2370	03.30 /0	
Non-returned and Vacancy Moments	131	4.37%	
18: Not Scheduled to Work and Not Paid	110	3.67%	
Total Sampled Units	3000	0.07 /0	
Total Work Time Units (Codes 1-17)	2759	91.97%	
Total Work Time Units (Codes 1-17)	Z1 J3	31.31 /0	1



October - December 2015 PC Time Study Results

		% of Total of	
	Units	Work time	
Code	Reported	(Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	539	20.21%	Allowable in FFS
Total FFS Allowable %	000	20.21%	7 (IIOWabic III I I C
Total I To Allowable 76		2012 1 70	
16: General Administration	333	12.49%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5 11			
5: Program Planning, Policy Development, and			
Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
,			
6: Program Planning, Policy Development, and			
Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid			
Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-			
Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility,			
and Services	2	0.07%	Unallowable
12: Non-Medicaid Training	7	0.26%	Unallowable
13: IEP/IFSP Direct Medical Services	5	0.19%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	5	0.19%	Unallowable
14: Transportation and Translation Services in Support of			
Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-			
Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1776	66.59%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	1795	67.30%	Onanowable
i otai onaliowable	1733	01.30/0	
Non-returned and Vacancy Moments	281	8.78%	
18: Not Scheduled to Work and Not Paid	252	7.88%	
Total Sampled Units	3200	1.5070	
Total Work Time Units (Codes 1-17)	2667	83.34%	
Total Holk Tille Ollits (Oddes 1-17)	2001	UU.UT /0	ļ

